

ACT

Supplement to the Sierra Leone Gazette Vol. CLXV, No. 3
dated 11th January, 2024

SIGNED this 10th day of January, 2024.

DR. JULIUS MAADA BIO,
President.



No. 2

2024

Sierra Leone

The Appropriation Act, 2024

Short title.

Being an Act to Authorise expenditure from the Consolidated Fund for the services of Sierra Leone for the year 2024 and for other related matters.

[] Date of commencement.

WHEREAS it is necessary to make provision for the issue from the Consolidated Fund of sums of money necessary to meet the expenditure to carry on the services of the Government:

NOW, THEREFORE, it is enacted by the President and Members of Parliament in this present Parliament assembled as follows:-

Commencement

1. This Act shall be deemed to have come into operation on the 1st day of January, 2024.

NLe

21,462,767,800
granted for
2024.

2. The sum of twenty one billion four hundred and sixty two million seven hundred and sixty seven thousand eight hundred Leones shall be and is hereby granted to His Excellency the President for and during the year two thousand and twenty four to be applied and expended in the manner herein described and for the several services set forth in the Schedule.

NLe

21,462,767,800
charged on
revenue.

3. The sum of twenty one billion four hundred and sixty two million seven hundred and sixty seven thousand eight hundred Leones referred to in section 2, shall be and is hereby declared to be charged upon and made payable from and out of the Consolidated Fund for the year two thousand and twenty four and the payment thereof shall be taken to begin on and immediately after the first day of January, two thousand and twenty four.

Accountant
General's
authority for
payment.

4. The Accountant-General is hereby authorised and required to pay out of the Consolidated Fund for the several services specified in the Schedule, such sums as may be specified in the Warrant or Order of the Minister of Finance, issued from time to time up to the sum of twenty one billion four hundred and sixty two million seven hundred and sixty seven thousand eight hundred Leones which shall come in course of payment during the year ending on the thirty-first day of December, two thousand and twenty four.

Excess of
Expenditure.

5. The amount from time to time paid for and in respect of the expenditure authorized in Section 4 shall not exceed in the gross the sum of twenty one billion four hundred and sixty two million seven hundred and sixty seven thousand eight hundred Leones from the first day of January, two thousand and twenty four inclusive, and any balances remaining unissued at the end of December, two thousand and twenty four shall lapse and not be available for making any payment in the following year.

SCHEDULE

FY 2024

Budget

(Jan-Dec)

| Vote | Division | Vote Description | Total Sum Voted |
|------|----------|--|-----------------|
| 101 | 00 | Charged Emoluments | See Note 1 |
| 105 | 01 | Ministry of Public Administration and Political Affairs | 4,284,300 |
| 105 | 02 | African Peer Review Mechanism (APRM) | 3,003,300 |
| 106 | 01 | Office of the Chief Minister | 24,115,700 |
| 106 | 02 | Office of Presidential Infrastructure Initiative | 1,500,000 |
| 106 | 03 | Governance Advisory Unit | 752,700 |
| 106 | 04 | Delivery and Performance Tracking | 1,131,600 |
| 107 | 01 | Ministry of Local Government & Community Affairs | 10,861,300 |
| 107 | 02 | Southern Province, Bo | 4,630,500 |
| 107 | 03 | Eastern Province, Kenema | 4,234,400 |
| 107 | 04 | Northern Province, Makeni | 4,573,900 |
| 107 | 05 | North West Province, Port Loko | 4,008,100 |
| 108 | 01 | Sierra Leone Small Arms Commission | 4,063,300 |
| 109 | 01 | Independent Commission for Peace and National Cohesion | 5,960,700 |
| 110 | 01 | Office of the Secretary to the President | 123,080,000 |
| 110 | 02 | Office of the Chief of Staff | 3,518,000 |
| 110 | 03 | National Assets and Government Property Commission | 1,631,600 |
| 110 | 04 | Anti-Corruption Commission | 12,116,400 |
| 110 | 05 | Office of the Ombudsman | 3,029,100 |
| 110 | 06 | Independent Media Commission | 2,097,500 |
| 110 | 07 | Political Parties Registration Commission | 5,968,900 |
| 110 | 08 | Law Reform Commission | 2,031,700 |
| 110 | 08 | Sierra Leone Insurance Commission | 2,263,300 |
| 110 | 10 | Local Government Service Commission | 2,010,600 |
| 110 | 11 | Public Sector Reform Unit | 3,244,800 |
| 110 | 12 | National Monitoring and Evaluation Department | 4,526,500 |
| 110 | 13 | Presidential Initiative for Climate Change, Renewable Energy and Food Security | 15,000,000 |
| 112 | 01 | Office of the Vice President | 33,558,800 |
| 112 | 02 | Scaling Up Nutrition | 5,000,000 |
| 112 | 03 | Millennium Challenge Compact Secretariat | 1,584,300 |
| 112 | 04 | Extractive Industry Transparency Initiative Secretariat | 2,500,000 |
| 112 | 05 | National Early Warning and Responses Mechanism Center | 5,394,900 |
| 116 | 01 | Parliament | 60,000,000 |
| 117 | 01 | Cabinet Secretariat | 6,400,000 |
| 118 | 01 | The Judiciary | 30,000,000 |
| 121 | 01 | Audit Service Sierra Leone | 16,145,500 |
| 122 | 01 | Human Resource Management Office | 5,092,400 |
| 123 | 01 | Public Service Commission | 4,210,700 |
| 124 | 01 | Office of the Solicitor-General | 17,879,600 |
| 124 | 02 | Administrator and Registrar-General | 7,431,900 |
| 124 | 03 | Justice Sector Coordination Office | 3,263,300 |
| 124 | 04 | Sierra Leone Law School | 1,558,000 |

SCHEDULE

FY 2024

Budget

(Jan-Dec)

Total Sum Voted

| Vote | Division | Vote Description | |
|------|----------|---|-------------|
| | | | 8,200,000 |
| 124 | 05 | Legal Aid Board | 979,000 |
| 125 | 01 | Local Courts | 1,584,300 |
| 126 | 01 | Independent Police Complaints Board | 15,777,100 |
| 127 | 01 | Ministry of Planning and Economic Development | 70,698,200 |
| 128 | 01 | Ministry of Foreign Affairs & International Co-operation | 5,668,600 |
| 128 | 02 | High Commission, London | 17,000,000 |
| 128 | 03 | U.N. Delegation | 5,215,900 |
| 128 | 04 | High Commission, Abuja | 4,272,500 |
| 128 | 05 | Embassy, Monrovia | 4,102,800 |
| 128 | 06 | Embassy, Conakry | 5,329,100 |
| 128 | 07 | Embassy, Washington | 5,102,800 |
| 128 | 08 | Embassy, Moscow | 5,215,900 |
| 128 | 09 | Embassy, Addis Ababa | 5,102,800 |
| 128 | 10 | Embassy, Beijing | 4,102,800 |
| 128 | 11 | High Commission, Banjul | 5,215,900 |
| 128 | 12 | Embassy, Brussels | 5,102,800 |
| 128 | 13 | Embassy, Saudi Arabia | 5,153,700 |
| 128 | 14 | Embassy, Berlin | 4,715,900 |
| 128 | 15 | Embassy, Iran | 5,329,100 |
| 128 | 16 | High Commission, Accra | 5,102,800 |
| 128 | 17 | Embassy, Egypt | 4,602,800 |
| 128 | 18 | Embassy, Dakar | 5,176,700 |
| 128 | 19 | Embassy, Dubai | 5,102,800 |
| 128 | 20 | Embassy, Kenya | 5,329,100 |
| 128 | 21 | Sierra Leone Mission, Geneva | 5,102,800 |
| 128 | 22 | Embassy, Kuwait | 4,602,800 |
| 128 | 23 | Embassy, Seoul | 4,197,500 |
| 128 | 24 | Embassy, Rabat | 5,763,300 |
| 128 | 25 | Embassy, Istanbul | |
| 128 | 26 | Sierra Leone Mission, Islamic Military Counter Terrorism, Saudi Arabia | 2,810,600 |
| 128 | 27 | UNESCO Representation | 1,905,300 |
| 129 | 01 | Ministry of Finance | 280,696,100 |
| 130 | 01 | National Revenue Authority | 338,384,600 |
| 131 | 01 | Revenue Appellate Board | 1,131,600 |
| 132 | 01 | Accountant-General's Department | 39,849,100 |
| 133 | 01 | Ministry of Information and Civic Education | 6,436,000 |
| 133 | 02 | Outreach Coordination Unit | 1,543,200 |
| 133 | 03 | National Council for Civic Education and Development | 3,029,100 |
| 134 | 01 | Electoral Commission Sierra Leone (ECSL) | 159,216,000 |
| 135 | 01 | Ministry of Communication, Technology and Innovation | 5,000,000 |
| 135 | 02 | Directorate of Science, Technology and Innovation | 3,960,700 |
| 137 | 01 | National Commission For Democracy | 3,847,600 |
| 138 | 01 | Statistics - Sierra Leone | 7,921,500 |

SCHEDULE

| | | | FY 2024 Budget (Jan-Dec) |
|------|----------|---|--------------------------------|
| Vote | Division | Vote Description | Total Sum Voted |
| 139 | 01 | National Commission for Privatisation | 2,602,800 |
| 140 | 01 | Mass Media Services | 4,926,500 |
| 141 | 01 | Government Printing Department | 4,073,900 |
| 142 | 01 | National Public Procurement Authority | 8,063,500 |
| 143 | 01 | Justice and Legal Service Commission | 1,065,800 |
| 144 | 01 | Human Rights Commission of Sierra Leone | 4,994,900 |
| 145 | 01 | Rights to Access Information Commission | 4,029,100 |
| 146 | 01 | Ministry of Western Region | 2,963,300 |
| 201 | 01 | Ministry of Defence | 441,035,303 |
| 203 | 01 | National Civil Registration Authority | 7,084,500 |
| 205 | 01 | Ministry of Internal Affairs | 5,139,700 |
| 206 | 01 | Sierra Leone Police | 307,806,400 |
| 207 | 01 | Sierra Leone Correctional Services | 156,985,600 |
| 208 | 01 | National Fire Authority | 12,808,300 |
| 209 | 01 | Central Intelligence & Security Unit | 15,811,300 |
| 210 | 01 | Office of National Security | 17,474,600 |
| 211 | 01 | Immigration Department | 8,939,900 |
| 212 | 01 | National Drugs Law Enforcement Agency | 2,075,100 |
| 213 | 01 | National National Disaster Management Agency | 16,974,600 |
| 214 | 01 | National Cybersecurity Coordination Centre | 3,631,600 |
| 300 | 01 | Ministry of Technical and Higher Education | 62,237,120 |
| 300 | 02 | Grants to Tertiary Institutions | 119,961,400 |
| 300 | 03 | Tertiary Education Commission | 6,789,800 |
| 301 | 01 | Ministry of Basic and Secondary Education | 44,494,100 |
| 302 | 01 | Ministry of Sports | 5,526,500 |
| 303 | 01 | Ministry of Tourism and Cultural Affairs | 11,196,300 |
| 304 | 01 | Ministry of Health and Sanitation | 133,159,100 |
| 305 | 01 | Ministry of Social Welfare | 17,871,400 |
| 305 | 02 | National Commission for Persons with Disability | 3,168,600 |
| 305 | 03 | National Taskforce on Human Trafficking Secretariat | 2,000,000 |
| 306 | 01 | Ministry of Lands and Country Planning | 7,300,200 |
| 307 | 01 | National Medical Supplies Agency | 83,104,400 |
| 308 | 01 | National Commission for Social Action | 8,640,800 |
| 309 | 01 | Dental and Medical Board | 792,100 |
| 310 | 01 | Ministry of Youth Affairs | 3,394,900 |
| 310 | 02 | National Youth Commission | 3,621,200 |
| 311 | 01 | Health Service Commission | 6,526,500 |
| 312 | 01 | Teaching Service Commission | 6,460,700 |
| 313 | 01 | National Youth Service | 3,394,900 |
| 314 | 01 | National HIV and AIDS Commission | 2,829,100 |
| 315 | 01 | Teaching Hospitals Complex Administration | 2,602,800 |
| 316 | 01 | Civil Service Training College | 1,905,300 |
| 317 | 01 | Sierra Leone Council for Post Graduate College of Health Specialities | 3,281,700 |

SCHEDULE

| | | | FY 2024 Budget (Jan-Dec) |
|------|----------|--|--------------------------------|
| Vote | Division | Vote Description | Total Sum Voted |
| 318 | 01 | Ministry of Environment | 9,696,300 |
| 319 | 01 | Ministry of Gender and Children's Affairs | 3,734,400 |
| 319 | 02 | National Children's Commission | 3,126,400 |
| 320 | 01 | National Sports Authority | 99,070,300 |
| 321 | 01 | Student's Loan Scheme Secretariat | 10,026,500 |
| 322 | 01 | National Land Commission of Sierra Leone | 4,526,500 |
| 323 | 01 | National Public Health Commission | 10,000,000 |
| 341 | 01 | Pensions, Gratuities and Other Retirement Benefits | See Note 1 |
| 342 | 01 | Contributions to Social Security | See Note 2 |
| 345 | 01 | Pharmacy Board Services | 7,158,200 |
| 401 | 01 | Ministry of Agriculture and Food Security | 80,720,200 |
| 402 | 01 | Ministry of Fisheries and Marine Resources | 23,756,300 |
| 403 | 01 | Ministry of Mines and Mineral Resources | 4,972,500 |
| 403 | 02 | National Minerals Agency | 4,215,900 |
| 403 | 03 | Sierra Leone Mines and Minerals Dev. Management Corporation (SLMMDMC) | 50,000,000 |
| 404 | 01 | Ministry of Transport and Aviation | 86,581,800 |
| 405 | 01 | Ministry of Tourism and Cultural Affairs - National Tourist Board | 6,110,800 |
| 405 | 02 | Ministry of Tourism and Cultural Affairs - Monuments and Relics Commission | 3,394,900 |
| 405 | 03 | Ministry of Tourism and Cultural Affairs - National and Railway Museums | 1,923,800 |
| 406 | 01 | Ministry of Energy | 900,866,300 |
| 407 | 01 | Ministry of Labour and Social Security | 17,026,300 |
| 408 | 01 | Ministry of Works, Housing and Infrastructure | 47,913,800 |
| 409 | 01 | Ministry of Trade and Industry | 6,958,700 |
| 409 | 02 | Sierra Leone Standards Bureau | 4,866,000 |
| 409 | 03 | Department of Co-operatives | 2,158,000 |
| 409 | 04 | Sierra Leone Produce Marketing Company | 1,131,600 |
| 409 | 05 | Sierra Leone Produce Monitoring Board | 3,621,200 |
| 409 | 06 | Consumer Protection Commission | 1,405,300 |
| 410 | 01 | National Protected Area Authority | 5,500,000 |
| 411 | 01 | Road Maintenance Fund | 129,342,900 |
| 412 | 01 | National Telecommunications Authority | 365,107,400 |
| 413 | 01 | Sierra Leone Electricity and Water Regulatory Commission | 1,358,000 |
| 414 | 01 | Ministry of Water Resources | 19,464,200 |
| 415 | 01 | Sierra Leone Maritime Administration | 62,961,100 |
| 416 | 01 | Civil Aviation Authority | 76,315,700 |
| 417 | 01 | Nuclear Safety and Radiation Protection Authority | 7,092,400 |
| 418 | 01 | Sierra Leone Agricultural Research Institute | 10,031,900 |
| 419 | 01 | Local Content Agency | 3,621,200 |
| 420 | 01 | Sierra Leone Environment Protection Agency | 61,987,500 |
| 421 | 01 | Small and Medium Enterprises Development Agency (SMEDA) | 4,150,100 |

SCHEDULE

| Vote | Division | Vote Description | FY 2024 Budget (Jan-Dec) | |
|--------------|----------|---|--------------------------------|-----------|
| | | | Total | Sum Voted |
| 422 | 01 | Sierra Leone Meteorological Agency | 5,963,300 | |
| 423 | 01 | Sierra Leone Petroleum Regulation Agency | 39,638,400 | |
| 424 | 01 | Sierra Leone Petroleum Directorate | 34,040,600 | |
| 425 | 01 | Sierra Leone Road Safety Authority | 76,679,700 | |
| 426 | 01 | Sierra Leone Seed Certification Agency | 3,480,400 | |
| 427 | 01 | National Fertilizer Regulatory Agency | 3,367,200 | |
| 428 | 01 | National Investment Board | 6,610,600 | |
| 428 | 02 | Sierra Leone Investment and Export Promotion Agency | 5,884,500 | |
| 428 | 03 | Corporate Affairs Commission | 2,197,500 | |
| 428 | 04 | Public Private Partnership Unit | 4,036,900 | |
| 430 | 01 | Cargo Tracking Fees Transfers to Sierra Leone Ports Authority | 212,920,600 | |
| 509 | 01 | Domestic Suppliers' Arrears | 170,000,000 | |
| 601 | 01 | Public Debt Charges | 6,142,364,500 | |
| 610 | 01 | Contingency Fund (S36 PFM Act 2016) | 15,000,000 | |
| 611 | 01 | Special Warrants of the President (S38 PFM Act, 2016) | 10,000,000 | |
| 612 | 01 | Unallocated Head of Expenditures (S39 PFM Act, 2016) | 10,000,000 | |
| 701 | 01 | Local Government Administration Grants | 24,750,600 | |
| 701 | 02 | Sensitisation on Fire Prevention Services | 3,508,300 | |
| 701 | 02 | Devolved Function - Education Services | 40,598,500 | |
| 701 | 02 | Devolved Function - Youth and Sports Services | 8,482,400 | |
| 701 | 02 | Devolved Function - Solid Waste Management Services | 11,235,400 | |
| 701 | 02 | Environment and Forestry | 6,751,000 | |
| 701 | 02 | Devolved Function - Monthly Cleaning Services | 15,051,500 | |
| 701 | 02 | Devolved Function - Agriculture and Food Security Services | 41,240,100 | |
| 701 | 02 | Devolved Function - Rural Water Services | 6,648,400 | |
| 701 | 02 | Devolved Function - Social Welfare Gender and Children's Affairs Services | 9,437,700 | |
| 701 | 02 | Devolved Function - Health Care Services | 27,801,000 | |
| 701 | 02 | Devolved Function - Fisheries and Marine Resources | 4,332,800 | |
| Various | | Salaries and Wages (Notes 1 and 2) | 6,508,700,000 | |
| Various | | Development Activities - Development & Promotion of Agro-ecological Zones | 693,627,100 | |
| Various | | Development Activities - Seven Towns District Electrification Project | 75,000,000 | |
| Various | | Development Activities - Six Towns Water Supply Project | 65,000,000 | |
| Various | | Development Activities - Roads | 186,700,000 | |
| Various | | Development Activities - Free Quality School Education Programme | 477,032,000 | |
| Various | | Development Activities - Others | 1,265,750,000 | |
| TOTAL | | | Le 21,462,767,800 | |

- Note 1. The amounts for Charged Emoluments, Gratuities and Other Retirement Benefits, and Contributions to Social Security are included in the provision for Salaries and Wages.
- Note 2. The Amount provided for Salaries and Wages is the provision for the Financial Year 2024 for all Ministries, Departments and Agencies, including Government's contribution to Social Security as Employer to the Social Security Scheme.
- Note 3. Contingency Fund (Allocated) which is 0.04% of Estimated Total Recurrent Revenue

Passed in Parliament this 19th day of *December*, in the year of our Lord two thousand and twenty three.

PARAN UMAR TARAWALLY,
Clerk of Parliament.

THIS PRINTED IMPRESSION has been carefully compared by me with the Bill which has passed Parliament and found by me to be a true and correct printed copy of the said Bill.

PARAN UMAR TARAWALLY,
Clerk of Parliament.